

24-25 BUDGET Effective 7/1/24
09/09/2024 Vote for Approval
PROPOSED 24-25

Supporters Committees/Groups as of 07/01/24

Budget Category	Total Annual Budgeted Income 24-25	Total Amount Earned 24-25	Amount Left to Earn 24-25
Income			
Bingo (Supporters' 10%)	\$10,000.00	\$0.00	\$10,000.00
eScrip	\$10.00	\$0.00	\$10.00
Interest	\$1,050.00	\$0.00	\$1,050.00
Membership	\$300.00	\$0.00	\$300.00
Misc Revenue TBD	\$0.00	\$0.00	\$0.00
Txfr from Gen'l Fund	\$5,345.00	\$0.00	\$5,345.00
Income Total:	\$16,705.00	\$0.00	\$16,705.00
Expenses	Yearly Total Budgeted 24-25	Total Amount Spent: 24-25	Amount Left to Spend:
Activities & Programs			
Ad Hoc. Committees	\$100.00	\$0.00	\$100.00
Bingo Committee	\$100.00	\$0.00	\$100.00
Bylaws Committee	\$100.00	\$0.00	\$100.00
Alumni BBQ	\$500.00	\$0.00	\$500.00
Awards, Recognitions and Scholarships	\$2,000.00	\$0.00	\$2,000.00
Capital Improvements	\$4,000.00	\$0.00	\$4,000.00
Donations/P.R.	\$500.00	\$0.00	\$500.00
General Meetings	\$100.00	\$0.00	\$100.00
Stadium Cleanup	\$3,000.00	\$0.00	\$3,000.00
Staff Luncheon	\$3,204.87	\$0.00	\$3,204.87
<i>Activities & Programs Total:</i>	<i>\$13,604.87</i>	<i>\$0.00</i>	<i>\$13,604.87</i>
Operations & Admin			
Bank Charges	\$0.00	\$0.00	\$0.00
Docusign \$1214 yr/ 3 yr contract beg 2/15/2024	\$1,214.40	\$0.00	\$1,214.40
Equipment (Office)	\$1,500.00	\$0.00	\$1,500.00
Insurance	\$1,740.00	\$0.00	\$1,740.00
Internet	\$1,000.00	\$0.00	\$1,000.00
Licensing	\$100.00	\$0.00	\$100.00
Mileage	\$100.00	\$0.00	\$100.00
Postage	\$500.00	\$0.00	\$500.00
Printing	\$200.00	\$0.00	\$200.00
Security Services	\$650.00	\$0.00	\$650.00
Supplies (Office)	\$1,000.00	\$0.00	\$1,000.00
Taxes	\$250.00	\$0.00	\$250.00

Telephone, Telecomm	\$1,000.00	\$0.00	\$1,000.00
Consultants & Acctg Fees	\$4,000.00	\$0.00	\$4,000.00
Website	\$1,000.00	\$0.00	\$1,000.00
<i>Operations & Administration Total:</i>	\$14,254.40	\$0.00	\$14,254.40
Expenses Total:	\$27,859.27	\$0.00	\$27,859.27
	Budgeted Income	Amt Earned	Amount left to Earn
Income Total:	\$16,705.00	\$0.00	\$16,705.00
	Budgeted Expensed	Amt Expensed	Amt left to Spend
Expenses Total:	\$27,859.27	\$0.00	\$27,859.27