Income Sile Bingo (Supporters' 10%) \$16,000.00 \$0.00 \$16,000.0 eScrip \$7,500.00 \$0.00 \$10.00 Interest \$7,500.00 \$0.00 \$600.0 Membership \$600.00 \$0.00 \$600.00 Misc Revenue TBD \$0.00 \$0.00 \$4,349.27 Income Total: \$28,459.27 \$0.00 \$28,459.27 Total Amount Left to Spent: 24-25 Attivities & Programs Amount Left to Spent: 24-25 Amount Left to Spent: 24-25 Ad Hoc. Committees \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$2000.0 Capital Improvements \$4,000.0 \$0.00 \$2000.0 Stadium Cleanup \$3,750.00 \$0.00 \$3,700.0 Stadium Cleanup \$3,750.00 \$3,204.3 \$4,000.0 Stadium Cleanup \$3,750.00 \$3,204.3 \$4,000.0 Stadium Cleanup \$3,750.00 \$3,204.3	24-25 BUDGET Effective 7/1/24 FINAL APPROVED BUDGET				
Budget Category Income 24-25 Earned 24-25 to Earn 24-25 Income Bingo (Supporters' 10%) \$16,000.00 \$0.00 \$110.00 Interest \$7,500.00 \$0.00 \$7,500.00 Membership \$600.00 \$0.00 \$600.00 Misc Revenue TBD \$0.00 \$0.00 \$43,349.27 Income Total: \$28,459.27 \$0.00 \$43,349.27 Income Total: \$24-25 Budget Total Amount Left to Spend: Amount Left to Spend: Ad Hoc. Committee \$100.00 \$0.00 \$100.00 Bingo Committee \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 Alwards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$3,750.00 General Meetings \$100.00 \$0.00 \$3,750.00 Staff uncheon \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,750.00 \$0.00<		approved at 9/9/24 Mtg		_	
Budget Category Income 24-25 Earned 24-25 to Earn 24-25 Income Bingo (Supporters' 10%) \$16,000.00 \$0.00 \$110.00 Interest \$7,500.00 \$0.00 \$7,500.00 Membership \$600.00 \$0.00 \$600.00 Misc Revenue TBD \$0.00 \$0.00 \$43,349.27 Income Total: \$28,459.27 \$0.00 \$43,349.27 Income Total: \$24-25 Budget Total Amount Left to Spend: Amount Left to Spend: Ad Hoc. Committee \$100.00 \$0.00 \$100.00 Bingo Committee \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 Alwards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$3,750.00 General Meetings \$100.00 \$0.00 \$3,750.00 Staff uncheon \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,750.00 \$0.00<		Total Americal Decidente d	Total Amount	A monut T off	
Bingo (Supporters' 10%) \$16,000.0 \$0.00 \$16,000.0 eScrip \$10.00 \$0.00 \$10.0 Interest \$7,500.0 \$0.00 \$7,500.0 Membership \$600.00 \$0.00 \$600.00 Misc Revenue TBD \$0.00 \$0.00 \$600.00 Xfr from Gen'l Fund \$4,349.27 \$0.00 \$28,459.27 Income Total: \$224-25 Budget Total Amount Spent: 24-25 Amount Lef to Spend: Ad Hoc. Committees \$100.00 \$0.00 \$100.0 Bingo Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Scholarships \$2,000.00 \$0.00 \$2000.0 General Meetings \$100.00 \$0.00 \$2000.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Bank Charges \$0.00 \$1,4354.87 \$0.00	Budget Category			to Earn 24-25	
eScrip \$10.00 \$0.00 \$10.0 Interest \$7,500.00 \$0.00 \$7,500.00 Membership \$600.00 \$0.00 \$600.00 Misc Revenue TBD \$0.00 \$0.00 \$8,349.27 Income Total: \$28,459.27 \$0.00 \$28,459.27 Income Total: \$28,459.27 \$0.00 \$10.00 Ad Hoc. Committees \$100.00 \$0.00 \$100.0 Bingo Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Auvards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$30.00 Stadium Cleanup \$3,750.00 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$3,204.87 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$1,214.40 Operations & Admin 0 0 \$1,214.40 <td>Income</td> <td></td> <td></td> <td></td>	Income				
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Membership \$600.0 \$0.00 \$600.0 Misc Revenue TBD \$0.00 \$0.00 \$0.00 \$0.00 Txfr from Gen'l Fund \$4,349.27 \$0.00 \$4,349.27 Income Total: \$28,459.27 \$0.00 \$28,459.27 Activities & Programs Total Amount Amount Left Ad Hoc. Committees \$100.00 \$0.00 \$100.0 Bingo Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Adurating BQ \$500.00 \$0.00 \$2000.0 Activities & Programs \$2,000.00 \$0.00 \$100.00 Bingo Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$2,000.0 Capital Improvements \$4,000.00 \$0.00 \$2,000.0 Scholarships \$100.00 \$0.00 \$3,000.0 General Meetings \$100.00 \$0.00 \$3,000.0 Staflum Cleanup \$3,750.00 \$0.00 \$3,204.87 <tr< td=""><td>eScrip</td><td>\$10.00</td><td>\$0.00</td><td>\$10.00</td></tr<>	eScrip	\$10.00	\$0.00	\$10.00	
Misc Revenue TBD \$0.00 \$0.00 \$0.0 Txfr from Gen'l Fund \$4,349.27 \$0.00 \$4,349.27 Income Total: \$28,459.27 \$0.00 \$28,459.27 Expenses 24-25 Budget Total Amount Spent: 24-25 Amount Lef to Spend: Activities & Programs A A Amount Lef Ad Hoc. Committees \$100.00 \$0.00 \$100.0 Bingo Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Scholarships \$2,000.00 \$0.00 \$100.0 Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$2,000.00 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin Image \$100.00 \$12,424.87 Bank Charges \$0.00 \$1,214.40	Interest	\$7,500.00	\$0.00	\$7,500.00	
Txfr from Gen'l Fund \$4,349.27 \$0.00 \$4,349.27 Income Total: \$28,459.27 \$0.00 \$28,459.27 Expenses 24-25 Budget Total Amount Spent: 24-25 Amount Lef to Spend: Activities & Programs	Membership	\$600.00	\$0.00	\$600.00	
Income Total: 0.0001 0.0001 Expenses 24-25 Budget Total Amount Spent: 24-25 Amount Lef to Spend: Activities & Programs Ad Hoc. Committees \$100.00 \$0.00 \$100.00 Bingo Committee \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 Awards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.00	Misc Revenue TBD	\$0.00	\$0.00	\$0.00	
Income Total: \$28,459.27 \$0.00 \$28,459.27 Expenses 24-25 Budget Total Amount Spent: 24-25 Amount Lef to Spend: Activities & Programs	Txfr from Gen'l Fund	\$4,349.27	\$0.00	\$4,349.27	
Expenses 24-25 Budget Total Amount Spent: 24-25 Amount Lef to Spend: Ad Hoc. Committees \$100.00 \$0.00 \$100.00 Bingo Committee \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 Alumni BBQ \$500.00 \$0.00 \$2,000.00 Activities & Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$4,000.00 Donations/P.R. \$500.00 \$0.00 \$100.00 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Operations & Admin Bank Charges \$0.00 \$14,354.87 Opcusign \$1214 yr/ 3 yr \$0.00 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,500.00 \$0.00 \$1,940.00 \$1,940.00 \$1,940.	Income Total:		•	\$28,459.27	
Expenses 24-25 Budget Spent: 24-25 to Spend: Activities & Programs		<i>4-0,200.4</i>	7		
Expenses 24-25 Budget Spent: 24-25 to Spend: Activities & Programs	E.		Total Amount	Amount Left	
Activities & Programs Image: State Sta	Expenses	24-25 Budget		to Spend:	
Ad Hoc. Committees \$100.00 \$0.00 \$100.0 Bingo Committee \$100.00 \$0.00 \$100.0 Bylaws Committee \$100.00 \$0.00 \$100.0 Alumni BBQ \$500.00 \$0.00 \$500.0 Awards, Recognitions and \$2,000.00 \$0.00 \$2,000.0 Capital Improvements \$4,000.00 \$0.00 \$2,000.0 Donations/P.R. \$500.00 \$0.00 \$100.0 General Meetings \$100.00 \$0.00 \$100.0 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.0 Staff Luncheon \$3,204.87 \$0.00 \$14,354.87 Operations & Admin Bank Charges \$0.00 \$1,214.40 \$0.00 \$1,214.42 Equipment (Office) \$1,500.00 \$0.00 \$1,940.0 Insurance \$1,940.00 \$0.00 \$1,940.0 Mileage \$100.00 \$0.00 \$1,940.0 Soloo \$0.00 \$1,940.0 \$1,940.0 Soloo </td <td>Activities & Programs</td> <td></td> <td></td> <td>1</td>	Activities & Programs			1	
Bingo Committee \$100.00 \$0.00 \$100.00 Bylaws Committee \$100.00 \$0.00 \$100.00 Alumni BBQ \$500.00 \$0.00 \$500.00 Awards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$4,000.00 Donations/P.R. \$500.00 \$0.00 \$500.00 General Meetings \$100.00 \$0.00 \$100.00 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin \$0.00 \$0.00 \$0.00 Bank Charges \$0.00 \$0.00 \$1,214.40 Docusign \$1214 yr/ 3 yr \$1,214.40 \$0.00 \$1,214.40 Insurance \$1,940.00 \$0.00 \$1,940.00 Insurance \$1,940.00 \$0.00 \$1,000.00 Mileage \$100.00 \$0.00 \$1,000.00	0	\$100.00	\$0.00	\$100.00	
Bylaws Committee \$100.00 \$0.00 \$100.0 Alumni BBQ \$500.00 \$0.00 \$500.0 Awards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.0 Capital Improvements \$4,000.00 \$0.00 \$4,000.0 Donations/P.R. \$500.00 \$0.00 \$500.0 General Meetings \$100.00 \$0.00 \$100.0 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.0 Staff Luncheon \$3,204.87 \$0.00 \$3,204.8 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.8 Operations & Admin \$0.00 \$1,214.4 Bank Charges \$0.00 \$0.00 \$1,214.4 \$0.00 \$1,214.4 Equipment (Office) \$1,500.00 \$0.00 \$1,00.00 \$1,940.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	Bingo Committee			\$100.00	
Alumni BBQ \$500.00 \$0.00 \$500.0 Awards, Recognitions and Scholarships \$2,000.00 \$0.00 \$2,000.0 Capital Improvements \$4,000.00 \$0.00 \$4,000.0 Donations/P.R. \$500.00 \$0.00 \$500.0 General Meetings \$100.00 \$0.00 \$100.0 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.0 Staff Luncheon \$3,204.87 \$0.00 \$14,354.8 Operations & Admin \$100.00 \$14,354.8 Operations & Admin \$100.00 \$14,354.8 Docusign \$1214 yr/ 3 yr \$0.00 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,940.00 \$0.00 \$1,940.00 \$1,940.00 Internet \$650.00 \$0.00 \$100.00 \$100.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00				\$100.00	
Scholarships \$2,000.00 \$0.00 \$2,000.00 Capital Improvements \$4,000.00 \$0.00 \$4,000.00 Donations/P.R. \$500.00 \$0.00 \$500.00 General Meetings \$100.00 \$0.00 \$100.00 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin \$14,354.87 Bank Charges \$0.00 \$0.00 \$1,214.40 Docusign \$1214 yr/ 3 yr \$0.00 \$1,214.40 Contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,940.00 \$0.00 \$1,940.00 Internet \$650.00 \$0.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 Printing \$200.00 \$0.00 \$200.00 Scurity Services \$650.00 \$0.00 \$650.00 Supplies (Offi	-			\$500.00	
Donations/P.R. \$500.00 \$0.00 \$500.0 General Meetings \$100.00 \$0.00 \$100.0 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.0 Staff Luncheon \$3,750.00 \$0.00 \$3,750.0 Staff Luncheon \$3,750.00 \$0.00 \$3,750.0 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin Bank Charges \$0.00 \$0.00 \$14,354.87 Occusign \$1214 yr/ 3 yr contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,500.00 \$0.00 \$1,200.00 \$1,940.00 Insurance \$1,940.00 \$0.00 \$1,940.00 \$1,000.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$100.00 Postage \$200.00 \$0.00 \$200.00 \$0.00 \$200.00 \$650.00 \$0.00 \$650.00 \$0.00 \$650.00		\$2,000.00	\$0.00	\$2,000.00	
General Meetings \$100.00 \$0.00 \$100.0 Stadium Cleanup \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin Bank Charges \$0.00 \$0.00 \$0.00 Docusign \$1214 yr/ 3 yr \$0.00 \$0.00 \$1,214.40 contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,940.00 \$0.00 \$1,940.00 Insurance \$100.00 \$0.00 \$100.00 Licensing \$100.00 \$0.00 \$100.00 Postage \$500.00 \$0.00 \$100.00 Printing \$200.00 \$0.00 \$200.00 Security Services \$650.00 \$0.00 \$1,000.00	Capital Improvements	\$4,000.00	\$0.00	\$4,000.00	
Stadium Cleanup \$3,750.00 \$0.00 \$3,750.00 Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin Bank Charges \$0.00 \$0.00 \$0.00 Docusign \$1214 yr/ 3 yr contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.42 Equipment (Office) \$1,500.00 \$0.00 \$1,940.00 Insurance \$1,940.00 \$0.00 \$1,940.00 Internet \$650.00 \$0.00 \$100.00 Postage \$100.00 \$0.00 \$100.00 Printing \$200.00 \$0.00 \$200.00 Supplies (Office) \$1,000.00 \$0.00 \$1,000.00	Donations/P.R.	\$500.00	\$0.00	\$500.00	
Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin Bank Charges \$0.00 \$0.00 \$0.00 Docusign \$1214 yr/ 3 yr contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,500.00 \$0.00 \$1,940.00 Insurance \$1,940.00 \$0.00 \$1,940.00 Licensing \$100.00 \$0.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 Postage \$500.00 \$0.00 \$200.00 Security Services \$650.00 \$0.00 \$200.00 Supplies (Office) \$1,000.00 \$0.00 \$1,000.00	General Meetings	\$100.00	\$0.00	\$100.00	
Staff Luncheon \$3,204.87 \$0.00 \$3,204.87 Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin Bank Charges \$0.00 \$0.00 \$0.00 Docusign \$1214 yr/ 3 yr contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,500.00 \$0.00 \$1,900.00 Insurance \$1,940.00 \$0.00 \$100.00 Licensing \$100.00 \$0.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 Postage \$500.00 \$0.00 \$200.00 Security Services \$650.00 \$0.00 \$200.00 Supplies (Office) \$1,000.00 \$0.00 \$1,000.00	Stadium Cleanup	\$3,750.00	\$0.00	\$3,750.00	
Activities & Programs Total: \$14,354.87 \$0.00 \$14,354.87 Operations & Admin	Staff Luncheon	\$3,204.87	\$0.00	\$3,204.87	
Bank Charges \$0.00 \$0.00 \$0.00 Docusign \$1214 yr/ 3 yr contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.40 Equipment (Office) \$1,500.00 \$0.00 \$1,500.00 Insurance \$1,940.00 \$0.00 \$1,940.00 Internet \$650.00 \$0.00 \$100.00 Licensing \$100.00 \$0.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 Postage \$500.00 \$0.00 \$200.00 Security Services \$650.00 \$0.00 \$1,000.00 Supplies (Office) \$1,000.00 \$0.00 \$1,000.00	Activities & Programs Total:		\$0.00	\$14,354.87	
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contract beg 2/15/2024 \$1,214.40 \$0.00 \$1,214.4 Equipment (Office) \$1,500.00 \$0.00 \$1,500.00 Insurance \$1,940.00 \$0.00 \$1,940.00 Internet \$650.00 \$0.00 \$650.00 Licensing \$100.00 \$0.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 Postage \$500.00 \$0.00 \$200.00 Security Services \$650.00 \$0.00 \$1,000.00 Supplies (Office) \$1,000.00 \$0.00 \$1,000.00	Bank Charges	\$0.00	\$0.00	\$0.00	
Equipment (Office) \$1,500.00 \$0.00 \$1,500.0 Insurance \$1,940.00 \$0.00 \$1,940.00 Internet \$650.00 \$0.00 \$650.00 Licensing \$100.00 \$0.00 \$100.00 Mileage \$100.00 \$0.00 \$100.00 Postage \$500.00 \$0.00 \$500.00 Printing \$200.00 \$0.00 \$650.00 Security Services \$650.00 \$0.00 \$1,000.00		\$1,214.40	\$0.00	\$1,214.40	
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Mileage \$100.00 \$0.00 \$100.0 Postage \$500.00 \$0.00 \$500.0 Printing \$200.00 \$0.00 \$200.0 Security Services \$650.00 \$0.00 \$650.0 Supplies (Office) \$1,000.00 \$0.00 \$1,000.0				\$100.00	
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Printing \$200.00 \$0.00 \$200.0 Security Services \$650.00 \$0.00 \$650.0 Supplies (Office) \$1,000.00 \$0.00 \$1,000.0				\$500.00	
Security Services \$650.00 \$0.00 \$650.0 Supplies (Office) \$1,000.00 \$0.00 \$1,000.0	-			\$200.00	
Supplies (Office) \$1,000.00 \$0.00 \$1,000.00	-				
	-				
az numi ani ni az numi ani ni az numi ani ni az numi az	,			\$1,000.00	
				\$250.00	

Consultants & Acctg Fees	\$4,000.00	\$0.00	\$4,000.00
Website	\$1,000.00	\$0.00	\$1,000.00
Operations & Administration Total:	\$14,104.40	\$0.00	\$14,104.40
Expenses Total:	\$28,459.27	\$0.00	\$28,459.27
	Budgeted Income	Amt Earned	Amount left to Earn
Income Total:	\$28,459.27	\$0.00	\$28,459.27
	Budgeted Expensed	Amt Expensed	Amt left to Spend
Expenses Total:	\$28,459.27	\$0.00	\$28,459.27