

**24-25 BUDGET Effective 7/1/24
FINAL APPROVED BUDGET**

approved at 9/9/24 Mtg

Budget Category	Total Annual Budgeted Income 24-25	Total Amount Earned 24-25	Amount Left to Earn 24-25
Income			
Bingo (Supporters' 10%)	\$16,000.00	\$0.00	\$16,000.00
eScrip	\$10.00	\$0.00	\$10.00
Interest	\$7,500.00	\$0.00	\$7,500.00
Membership	\$600.00	\$0.00	\$600.00
Misc Revenue TBD	\$0.00	\$0.00	\$0.00
Txfr from Gen'l Fund	\$4,349.27	\$0.00	\$4,349.27
Income Total:	\$28,459.27	\$0.00	\$28,459.27
Expenses	24-25 Budget	Total Amount Spent: 24-25	Amount Left to Spend:
Activities & Programs			
Ad Hoc. Committees	\$100.00	\$0.00	\$100.00
Bingo Committee	\$100.00	\$0.00	\$100.00
Bylaws Committee	\$100.00	\$0.00	\$100.00
Alumni BBQ	\$500.00	\$0.00	\$500.00
Awards, Recognitions and Scholarships	\$2,000.00	\$0.00	\$2,000.00
Capital Improvements	\$4,000.00	\$0.00	\$4,000.00
Donations/P.R.	\$500.00	\$0.00	\$500.00
General Meetings	\$100.00	\$0.00	\$100.00
Stadium Cleanup	\$3,750.00	\$0.00	\$3,750.00
Staff Luncheon	\$3,204.87	\$0.00	\$3,204.87
<i>Activities & Programs Total:</i>	\$14,354.87	\$0.00	\$14,354.87
Operations & Admin			
Bank Charges	\$0.00	\$0.00	\$0.00
DocuSign \$1214 yr/ 3 yr contract beg 2/15/2024	\$1,214.40	\$0.00	\$1,214.40
Equipment (Office)	\$1,500.00	\$0.00	\$1,500.00
Insurance	\$1,940.00	\$0.00	\$1,940.00
Internet	\$650.00	\$0.00	\$650.00
Licensing	\$100.00	\$0.00	\$100.00
Mileage	\$100.00	\$0.00	\$100.00
Postage	\$500.00	\$0.00	\$500.00
Printing	\$200.00	\$0.00	\$200.00
Security Services	\$650.00	\$0.00	\$650.00
Supplies (Office)	\$1,000.00	\$0.00	\$1,000.00
Taxes	\$250.00	\$0.00	\$250.00
Telephone, Telecomm	\$1,000.00	\$0.00	\$1,000.00

Consultants & Acctg Fees	\$4,000.00	\$0.00	\$4,000.00
Website	\$1,000.00	\$0.00	\$1,000.00
<i>Operations & Administration Total:</i>	\$14,104.40	\$0.00	\$14,104.40
Expenses Total:	\$28,459.27	\$0.00	\$28,459.27
	Budgeted Income	Amt Earned	Amount left to Earn
Income Total:	\$28,459.27	\$0.00	\$28,459.27
	Budgeted Expensed	Amt Expensed	Amt left to Spend
Expenses Total:	\$28,459.27	\$0.00	\$28,459.27